

Annual Report-FY 2018

There has been a change in our fiscal year so this report is for the time frame
of
December 1, 2017—November 30, 2018

Illinois Breast & Cervical Cancer Program

(IBCCP) and Susan G. Komen

These programs provide financial support for mammograms and pap smears for women who meet age and income guidelines.

	2016	2017	2018
IBCCP (total number of clients served)	54	53	59
Susan G. Komen (total number of clients served)	15	13	11

Environmental Health

The primary focus of Environmental Health is food sanitation and safety, private water safety and testing, private sewage disposal and inspection.

Food Sanitation Inspections:

	2016	2017	2018
Food Facilities (total numbers)	136	139	113
Temporary Events (total numbers)	43	42	29
Inspections (total numbers)	179	181	181

Private Sewage Disposal Systems Approved:

	2016	2017	2018
Approved	24	32	32
New	19	17	19
Repairs	5	15	5
Complaint	10	1	2

Real Estate Inspections

	2016	2017	2018
Well & Septic	4	2	11
Well	1	0	1
Septic	5	12	10

Health Education and Awareness Programs

These programs were provided or sponsored by the Hancock County Health Department.

	2016	2017	2018
Number of educational programs	74	64	52
School based educational presentations or sessions	33	20	15
Media Promotion Efforts	94	75	55
Misc. Outreach	45	40	32

Food Classes/Courses: * we did not have the corresponding grant in 2018

	2016	2017	2018
Food Service Manager's Course (total attendees)			7
Food Handlers Class (total attendees)			11

Potable Water Program

	2016	2017	2018
Water reports	12	6	6
Well reports		6	10
Non-Community samples	2	2	2

Tanning Facility Inspections

*we didn't have a grant in 2018

	2016	2017	2018
New	54	53	0
Annual	15	13	0
Recheck			0

Financial Information

Total Revenue \$1,614,392.05

	2016	2017	2018
Federal and State Grants	\$278,475.30	\$284,968.47	\$232,162.19
County Tax Levy and TB Levy	\$209,153.39	\$330,015.80	\$330,007.54
Other and Fee For Service	\$117,483.71	\$1,126,594.63	\$1,052,222.32

Total Expenses \$1,499,797.30

	2016	2017	2018
Salaries and Wages	\$834,350.39	\$739,379.34	\$939,695.02
Grant Salaries	\$220,597.43	\$204,665.45	
Grant Expenses			\$62,195.28
Travel	\$46,289.09	\$54,600.29	
Contractual	\$187,214.22	\$243,893.90	
Operating Expenses	\$261,257.51		\$497,907.00
Other	\$72,256.78		

*For 2018 we combined the salaries and the grant salaries into one line, kept all other grant expenses in the grant expenses line, and combined all other expenses into operating expenses.

Family and Community Health

This division is a combination of Communicable Diseases and Health Education. The main goals are: communicable disease prevention, control and investigation, car seat checks, WIC, tobacco prevention and education, and community health education.

Communicable Diseases

Reports Investigated: 47 Confirmed Cases: 42
 Campylobacter: 3 Chlamydia: 17
 Hepatitis C: 9 Gonorrhea: 6
 Salmonellosis -Bovismorb: 1 STEC: 1
 Streptococcus invasive Group A: 1
 Histoplasmosis: 1 Pertussis: 1
 Ehrlichiosis/Anaplasmosis Undetermined: 1
 Influenza ICU: 1
 Tuberculin skin tests
 Given: 73
 Individuals screened for STDs: 9
 Total number of individuals receiving laboratory services:
 1,498

Immunizations

	2016	2017	2018
Total number of immunization provided	1,630	543	597
Total number of private pay program participants	357	318	351
Total number of private pay flu vaccines provided	817	653	668
Total number of private pay pneumonia shots given	199	133	146

Car Seat Program

	2016	2017	2018
Car seats checked	25	28	20
Car seats given out	14	16	5
Car seat educational presentations	6	5	4

Women, Infants, and Children (WIC)

This is a program that provides nutrition education and supplemental foods for income eligible families. The numbers listed below are an average of what we serve and some of the categories do have duplicated individuals in them. Numbers as of November 30, 2018.

Total number of clients served: 168

	2016	2017	2018
Number of Women	48	43	38
Number of Children	107	90	83
Number of Infants	69	49	47

Fitness Center

	2016	2017	2018
Logged Visits	2,988	2463	1573
Enrolled	461	495	521

Dental Center

We currently see patients from 138 zip codes in 26 counties across 4 states. All Hancock County children were invited to participate in our Sealant Program.

	2016	2017	2018
New Patients	700	740	310
Procedures Completed	10,885	11,352	10,231
Medicaid Recipients	45%	40%	45%
Uninsured Individuals	8%	10%	5%
Primary Dental Insurance	47%	50%	50%
Dental Sealant Participants	Over 300	Over 300	Over 200

Home Health

This division provides professional and experienced staff to administer in-home health care for all ages and income levels. Home Health is available to residents of Hancock County and in limited areas of Henderson, Adams, Schuyler, and McDonough Counties. We continue to strive to meet the home care needs of our residents.

*Stats for the report for this division are from Nov. 1, 2017-Oct. 31, 2018 because that is when Home Health's Licensure Report timeframe is from.

Total Number of Patients & Duplicated patients

TOTAL PATIENTS: 269 TOTAL VISITS: 2466

	2016	2017	2018
Skilled Nursing	193	110	116
Total Number of Skilled Nursing Visits	2,984	2,259	1,081
Physical Therapy	121	79	79
Total Number of Physical Therapy Visits	914	592	517
Speech Therapy	5	2	1
Total Number of Speech Therapy Visits	23	592	1
Occupational Therapy	82	47	55
Occupational Therapy Visits	344	288	276
Home Health Aide	47	21	16
Home Health Aide Visits	1001	554	421
Other	12	9	2
Total Number of Other Visits	1760	629	170

Hancock County Volunteers for Diabetes Program

This 501(c) 3 organization is a collaboration of Memorial Hospital, community members, and the Health Department. Funds from this program provided services totaling \$1,657.06 to seven needy persons with diabetes. Education was provided at seven meetings of the Diabetes Support Group, at the Senior Health and Fitness Day in May, and at Diabetes Spotlight in November.

	2016	2017	2018
Individuals Helped	14	7	7
Funds Provided	\$1,264.44	\$1,141.40	\$1,657.06