

HANCOCK COUNTY HEALTH DEPARTMENT

Budget Information

The 2010 estimated ending fund balance is \$365,000

The \$130,000 TB Reserve will again officially be designated as a reserve portion of the total fund balance by the Board of Health in 2010.

A priority for the Health Department during FY2010 will be to maximize the ability to claim federal reimbursement for the expenditure of local dollars.

Budget Program Summary

Program:	2010 Revenues:	2010 Expenditures:
Health Administration	193,800	502,050
Clinical Health	768,473	605,500
Environmental Health	17,440	50,500
Dental Clinic	355,000	400,000
Community Health & Prevention	21,500	46,750
Home Health	852,929	576,200
Total:	2,209,142	2,181,000

Location

The Hancock County Health Department is located at:

217 Wabash Avenue
P.O. Box 357
Carthage, IL 62321
Phone: 217-357-2171
Fax: 217-357-3562

Number of Employees

There are 38.83 Full Time Equivalent positions with 17 full-time employees and 27 part-time employees.