

Annual Report-FY 2016

There has been a change in our fiscal year so this report is for the time frame of
December 1, 2015—November 30, 2016

Illinois Breast & Cervical Cancer Program (IBCCP) and Susan G. Komen

These programs provide financial support for mammograms and pap smears for women who meet age and income guidelines.

Total number of IBCCP clients served: 54

Total number of Komen clients served: 15

Total number of Komen survivor clients served: 4

Women, Infants, and Children (WIC)

This is a program that provides nutrition education and supplemental foods for income eligible families. The numbers listed below are an average of what we serve on a monthly basis.

Number of Women: 48

Number of Infants: 69

Number of Children: 107

Total number of clients served: 224

Environmental Health

The primary focus of Environmental Health is food sanitation and safety, private water safety and testing, private sewage disposal and inspection.

Food Sanitation Inspections: 179

Food Facilities: 136 (doesn't include Class C facilities, as they are inspected every other year, 2016 is the off year)

Temporary Events: 43

Private Sewage Disposal Systems Approved: 24

New: 19 Repairs: 5

Tanning Facility Inspections

New: 0 Annual: 5 Recheck: 3

Septic Complaints: 10

Potable Water

Private Water Reports: 12

Well Permits Issued: 7

Non-Community Samples: 2

Real Estate Inspections

Well and Septic: 4

Well: 1

Septic: 5

Financial Information

Revenue \$1,725,114.37

Federal and State Grants \$278,475.30

County Tax Levy and Tb Levy \$209,153.39

Other \$117,483.71

Fees for Service \$1,120,001.97

Expenses \$1,621,965.42

Salaries and Wages \$834,350.39

Grant Salaries \$220,597.43

Travel \$46,289.09

Contractual Services \$187,214.22

Operating and Building \$261,257.51

Other \$72,256.78

Family and Community Health

This division is a combination of Communicable Diseases and Health Education. The main goals are: communicable disease prevention, control and investigation, car seat checks, oral health programs, tobacco prevention and education, and community health education.

Communicable Diseases

Reports Investigated: 82 Confirmed Cases: 66

Tuberculin Skin Tests Given: 23

STD Test Given: 9

Car Seat Program

Car seats checked: 25

Car seats given out: 14

Community based car seat check-up events: 1

Car seat educational presentations:6

Tobacco Cessation

Quitline calls: 131

Hancock County Volunteers for Diabetes Program

This 501(c) 3 organization is a collaboration of Memorial Hospital, community members, and the Health Department. Every November, Volunteers present the Diabetes Spotlight, a free program of education and support for diabetics and other interested individuals. Volunteers also provides limited financial support to qualifying Hancock County residents who cannot afford the supplies and services (provider visits, lab work, eye exams, dental services, meds, and testing supplies) needed to effectively manage and control their Diabetes. Diabetes Camp scholarships for youth are also provided. The work of the Volunteers is funded by donations. Stats below are for the 2016 calendar year.

Total amount provided: \$1,264.44

Services provided: 14

Health Education and Awareness Programs

These programs were provided or sponsored by the Hancock County Health Department.

Number of educational programs: 74

School based educational presentations or sessions:33

Media Promotion Efforts: 94

Misc. Outreach: 45

Fitness Center

There were 2,988 logged visits to the Fitness Center in FY 2016, 461 individuals have enrolled as Fitness Center clients.

Dental Center

The Dental Center added 700 new patients in FY'16. 10,885 procedures were completed. 45% of our patients are Medicaid recipients, 8% are uninsured individuals, and 47% of patients have primary dental insurance. We currently see patients from 138 zip codes in 26 counties across 4 states. All Hancock County children were invited to participate in our Sealant Program. Over 300 children participated in this program.

Home Health

This division provides professional and experienced staff to administer in-home health care for all ages and income levels. Home Health is available to residents of Hancock County and in limited areas of Henderson, Adams, Schuyler, and McDonough Counties. We continue to strive to meet the home care needs of our residents. Stats for the report for this division are from Nov. 1, 2015-Oct. 31, 2016 because that is when Home Health's Licensure Report timeframe is from

Total Number of Patients & Duplicated patients

Skilled Nursing- 193 Total number of visits- 2984

Physical Therapy- 121 Total number of visits- 914

Speech Therapy- 5 Total number of visits- 23

Occupational Therapy- 82 Total number of visits- 344

Home health aide- 47 Total number of visits- 1001

Other 12 Total number of visits-1760

TOTAL=460

TOTAL=7026

Immunizations

We offer some of the vaccines that individuals might need either through individuals that qualify for the vaccine for children (VFC) program or through private pay vaccines. Do to program requirement changes we decided to discontinue the VFC program as of May of 2016.

Total number of immunization provided: 1,630

Total number of patients: 1,393

Total number of vaccine for children (VFC) program participants: 20

Total number of vaccine of children (VFC) immunizations provided: 47

Total number of private pay program participants: 357

Total number of private pay vaccines provided: 567

Total number of private pay flu vaccines provided: 817

Total number of private pay pneumonia shots given:

199